



## Pork SA

Chair Pork SA  
PO Box 7070, West Lakes, SA 5021

P. 0427 138919  
E. [chair@porksa.com.au](mailto:chair@porksa.com.au)

Ainsley Maconochie  
Program Lead, Primary Industries Funding Schemes  
Department of Primary Industries and Regions  
PO Box 1671, GPO  
Adelaide 5001  
Delivered via email [ainsley.maconochie@sa.gov.au](mailto:ainsley.maconochie@sa.gov.au)

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Dear Ainslie

### Pig Industry Fund Annual Financial Reporting

Expenditure of projects undertaken in the 2023/24 financial year.

### Acquittal Statement

<b>Approved funds received</b>	<b>Current Year FY2023/24</b>
Pig Industry Fund Project Funds	\$73,634
Operational funds received	\$121,514
<b>Total</b>	<b>\$195,148</b>

Project funds approved for carry forward from prior years	\$1,021,637
<b>Total PIF funds available for use</b>	<b>\$1,216,785</b>

<b>Expenditure</b>	<b>Current Year FY2023/24</b>
<b>Strategy / Program</b>	
Grant to PIRSA (biosecurity position)	\$92,656
Biosecurity Infrastructure Project 2	\$500,000
Mentoring RLMSF 2023 recipient	\$2,000
23/24 Managing UIPA Project in SA	\$250
22/23 Pig Club	\$4,131
23/24 Pigs and People and Pigs in Schools	\$5,382
23/24 Operational expenses	\$122,674
<b>Total expenditure</b>	<b>\$727,093</b>

**Project Funds Carried Forward to 24/25**

Biosecurity Infrastructure Project 2*	\$425,000
23/24 Managing UIPA Project in SA**	\$5,250
22/23 Pig Club**	\$4,300
Mentoring RLMSF 2023 recipient***	\$3,734
RJLMSF Stipend****	\$12,500
<b>Total carry forward</b>	<b>\$450,784</b>

**Other project funds held and carried forward to future years**

Reproduction Project****	\$40,555
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**23/24 Expenditure + Carry forward Funds \$1,218,432**

Notes on carry forward funds

\*The Biosecurity Infrastructure Project 2 has been completed and the \$425,000 paid out to Seven Point Pork Pty Ltd in September 2024. This project now complete and there are no funds remaining.

\*\*These projects are expected to be completed in the second half of 2024/25.

\*\*\*There was no recipient of the RJLMSF Scholarship in 2023/24. These funds remain are being held for a 2024/25 recipient.

\*\*\*\* These funds are for a future project in the area of reproduction for which the funds were initially approved by The Minister

## Program Report

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Operating Budget	Pork SA	Covered the operational costs of Pork SA, including consultants and contractors, committee expenses, pig industry day and other special meetings, finance and legal costs, insurance, website and travel	121,027	122,674
Grant to PIRSA (biosecurity position)	Pork SA	Position co-funded with PIRSA. Completed benchmarking survey to identify farm conformance and gaps with higher biosecurity standards developed by industry. Undertaking extension of findings to industry and government. Developing tools to support applications for movement permits and on-farm destruction and disposal of stock in an Emergency Animal Disease response.	92,656	92,656

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
RJLMSF	Pork SA	Provides the Ronald J Lienert Memorial Scholarship to support an Honours student at the University of Adelaide with a research component focused on pig production  No 2024 recipient  Carry forward to 2024/25 12,500	12,500	0
Mentoring RJLMSF Recipient	Graeme Pope	Related to services provided for the 2023 recipient  Carry forward to 2024/25 3,734	5,734	2,000
Pig Education Day at Roseworthy Campus (Pigs in Schools)	Graeme Pope	Enhanced industry public image Extended students' knowledge of commercial pig production through practical demonstration sessions not easily replicated within a school environment  Exposed high school students with a demonstrated interest in agriculture/pigs to potential industry careers	4,895	5,382

Project Description	Service provider/project consultant	Progress & Achievements	Projected Expenditure (\$)	Actual Expenditure (\$)
Managing UIPA Project in SA	Graeme Pope	<p>Provided students with a 'positive' image of the SA pig industry and increase their understanding of commercial pig production.</p> <p>Exposed students to the commercial aspects of industry.</p> <p>Provided industry with potential skilled employees</p> <p>Carry forward to 2024/25 5,250</p>	5,500	250
Pig Club 2023	University of Adelaide	<p>Veterinary education day, lunch and learn sessions, preparing pigs for the Show</p> <p>Carry forward to 2024/25 4,300</p>	8,431	4,131

<b>Project Description</b>	<b>Service provider/project consultant</b>	<b>Progress &amp; Achievements</b>	<b>Projected Expenditure (\$)</b>	<b>Actual Expenditure (\$)</b>
Truck Biosecurity Project	Pork SA/SA Government (SAFA)/Big River Pork/Seven Point Pork (JBS)	<p>The Project has been completed at Big River Pork and payment of \$500,000 paid as co-funding from Pig Industry Fund.</p> <p>The Project has been completed at Seven Point Pork on 30 June 2024 with payment of \$425,000 paid as co-funding from Pig Industry Fund.</p> <p>Carry forward to 2024/25 425,000</p>	925,000	500,000
2021 Reproductive Project	To be determined	Carry forward to 2024/25 of \$40,555 for a project in the area of reproduction for which the funds were initially approved by The Minister	40,555	0
<b>Total Expenditure</b>			1,216,298	727,093

Once accepted this report will be posted on the Pork SA website.

For consideration.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Greg Davis', with a stylized, cursive style.

*Greg Davis*  
*Chair Pork SA*